

FT BEND CO. LEVEE IMPROVEMENT DISTRICT #6
Proposed Revised Budget for Fiscal Year Ending July 31, 2018
Proposed Operating Budget for Fiscal Year Ending July 31, 2019

	Proposed 7/31/2019	
GENERAL OPERATING REVENUES		
Developer Contributions	0	
Maintenance Tax	585,000	394,261,443 @ \$.15
Interest earned	1,000	
TOTAL GENERAL OPERATING REVENUE	586,000	
GENERAL OPERATING EXPENDITURES		
Director Fees	4,000	
Payroll Taxes	310	
Legal Fees- General	75,000	
Legal Fees- Election/ ANNEXATION /	0	
STORMWATER MANAGEMENT	15,000	
Auditing Fees	12,000	
General Engineering Fees	60,000	
Bookkeeper Fees	15,000	
Yellowstone Landscape Maint	35,000	
Levee Management Services	26,000	
LMS (Emergency Operations)	40,000	
Repair/ Maint Levee (general)	40,000	
Emergency Repairs	60,000	
Tiger Dam	0	
Annual mowing payment h.c. @187	25,000	
Annual mowing payment Williams Ranch	5,000	
Annual mowing payment MUD #2 / Veranda	20,000	
Legal Notices/ Election	10,000	
Office Supplies	1,750	
Insurance	10,000	
Travel & Expenses (Inc. Misc mtg expenses)	1,000	
Reserve Fund	20,000	
TOTAL GENERAL OPERATING EXPENSES	475,060	
Net Operating Surplus or (Deficit)	110,940	